

**RASHTRIYA SANSKRIT VIDYAPEETHA, TIRUPATI (A.P)**  
(University established under section-3 of UGC Act, 1956)

**UPDATED INCOME AND EXPENDITURE STATEMENT OF ACCOUNT FOR THE FINANCIAL YEAR 2018-19**

S.NO	PARTICULARS	SCHEDULE	Current Year 2018-19	Previous Year 2017-18
	<b>INCOME</b>			
	Academic Receipts	9	3,30,61,018.00	4,56,22,005.50
	Grants/Subsidies	10	36,74,58,507.00	31,92,74,120.00
	Income from Investments	11	2,10,70,904.48	77,35,801.00
	Interest Earned	12	70,65,583.00	40,35,832.00
	Other Income	13	31,77,335.77	23,00,418.00
	Prior Period Income	14	10,45,41,000.00	9,80,559.00
	<b>Total (A)</b>		<b>53,63,74,348.25</b>	<b>37,99,48,735.50</b>
	<b>EXPENDITURE</b>			
	Staff Payments & Benefits(Establishment Expenses)	15	29,45,11,134.00	18,70,59,187.00
	Academic Expenses	16	2,86,36,701.00	2,53,76,173.00
	Administrative and General Expenses	17	3,14,27,343.16	3,04,08,544.50
	Transportation Expenses	18	40,13,925.00	38,58,667.00
	Repairs & Maintenance	19	2,44,53,732.00	91,56,272.00
	Finance costs	20	74,537.00	3,804.50
	Depreciation	21	1,80,85,191.00	88,57,789.00
	Other Expenditure	21		-
	Prior Period Expenses	22	<b>10,83,34,237.00</b>	<b>1,61,77,929.00</b>
	<b>Total (B)</b>		<b>50,95,36,800.16</b>	<b>28,08,98,366.00</b>
	Excess of Income Over Expenditure (A-B)		2,68,37,548.09	9,90,50,369.50
	Excess of Expenditure Over Income (B-A)			

  
**FINANCE OFFICER**  
Rashtriya Sanskrit Vidyapeetha  
TIRUPATI

Checked

  
**REGISTRAR**  
Rashtriya Sanskrit Vidyapeetha  
TIRUPATI

  
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